



19,570

FILED FOR RECORD at <u>12:40</u> o'clock <u>P</u> M
JUL 08 2025
BECKY LANDRUM County Clerk, Hunt County, Tex. by

Line-Item Transfer

Packet# 708

BA# 2554-2560

The attached Line-Item Transfers were approved this date:

Aubree Hitchman
First Assistant
Hunt County
Auditor's Office

903.408.4123

Post Office Box 1097
Greenville, TX
75403-1097

Date 07/08/25

Commissioner Pct#1 – Mark Hutchins

Commissioner Pct#2 – David Monroe



Commissioner Pct#3 – Gary Smith

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by
Aubree Hitchman
First Assistant

PACKET: 00808-07/08/25 LIT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002554							
10 612-1500-2350	7/08/2025	AUD TRAINING & LIT	500.00-	500.00	0.00	0.00	0.00
		TRAVEL IN & OUT OF COUNTY					
		DEPT: AUDITOR					
10 612-1500-3410	7/08/2025	AUD TRAINING & LIT	210.42-	2,500.00	0.00	2,289.58	2,063.73
		EXPENDABLE EQUIP					
		DEPT: AUDITOR					
10 612-1500-2314	7/08/2025	AUD TRAINING & LIT	1.22	200.00	0.00	201.22	0.00
		BONDS, ERRORS & OMISSIONS					
		DEPT: AUDITOR					
10 612-1500-2360	7/08/2025	AUD TRAINING & LIT	64.00	350.00	0.00	414.00	0.00
		DUES					
		DEPT: AUDITOR					
10 612-1500-2370	7/08/2025	AUD TRAINING & LIT	645.20	3,000.00	0.00	3,645.20	607.10
		TRAINING/SCHOOLS					
		DEPT: AUDITOR					

Budget Adj. # 002555							
22 671-3600-2233	7/08/2025	PCT2 REPLACE CULVER	2,000.00-	5,000.00	0.00	3,000.00	2,677.40
		BARN-REPAIR & MAINT					
		DEPT: R & B 2					
22 671-3600-3720	7/08/2025	PCT2 REPLACE CULVER	2,000.00	30,000.00	0.00	32,000.00	729.20
		BRIDGE & CULVERT MATERIALS					
		DEPT: R & B 2					

Budget Adj. # 002556							
22 671-3600-3500	7/08/2025	PCT2 3 DUMP TRK PUR	61,500.00-	180,000.00	0.00	118,500.00	49,811.31
		FUEL & LUBRICANTS					
		DEPT: R & B 2					
22 671-3600-4200	7/08/2025	PCT2 3 DUMP TRK PUR	61,500.00	150,000.00	98,827.84	310,327.84	310,327.84
		EQUIPMENT					
		DEPT: R & B 2					

Budget Adj. # 002557							
10 611-0200-3110	7/08/2025	COMM FUND EXP EQUIP	199.99-	4,750.00	300.00-	4,250.01	2,135.99
		OPERATING SUPPLIES					
		DEPT: COMMISSIONERS OFF.					
10 611-0200-3410	7/08/2025	COMM FUND EXP EQUIP	199.99	0.00	300.00	499.99	200.00
		EXPENDABLE EQUIP					
		DEPT: COMMISSIONERS OFF.					

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 002558 -----							
95 623-7100-3110	7/08/2025	JUV PROB SHIRTS OPERATING SUPPLIES DEPT: JUV PROB OFFICE	125.00-	9,000.00	179.00-	8,696.00	4,290.72
95 623-7100-2392	7/08/2025	JUV PROB SHIRTS UNIFORM EXP/ESSENTIAL GEAR DEPT: JUV PROB OFFICE	125.00	200.00	0.00	325.00	57.00
Budget Adj. # 002559 -----							
26 652-4800-1121	7/08/2025	FUND HRLY NURSE EMPLOYEES SALARY DEPT: HEALTH-IMMUNIZATION GRANT	14,074.00-	227,002.00	0.00	212,928.00	54,232.97
26 652-4800-1210	7/08/2025	FUND HRLY NURSE GROUP MEDICAL DEPT: HEALTH-IMMUNIZATION GRANT	4,309.00-	50,295.00	0.00	45,986.00	6,921.28
26 652-4800-1230	7/08/2025	FUND HRLY NURSE RETIREMENT DEPT: HEALTH-IMMUNIZATION GRANT	1,502.00-	24,429.00	0.00	22,927.00	5,710.62
26 652-4800-1134	7/08/2025	FUND HRLY NURSE HOURLY NURSE DEPT: HEALTH-IMMUNIZATION GRANT	14,074.00	0.00	0.00	14,074.00	13,169.50
26 652-4800-1221	7/08/2025	FUND HRLY NURSE FICA DEPT: HEALTH-IMMUNIZATION GRANT	5,811.00	1,482.00	0.00	7,293.00	4,246.28
Budget Adj. # 002560 -----							
10 614-1800-2234	7/08/2025	TRANE A/C MAINT AGR OTHER- REPAIR & MAINT DEPT: FACILITIES MAINTENANCE	3,700.00-	90,000.00	62,000.00-	24,300.00	6,123.22
10 632-1800-2263	7/08/2025	TRANE A/C MAINT AGR BLDG M&R-2700 JOHNSON-HLS DEPT: FACILITIES MAINTENANCE	1,500.00	0.00	0.00	1,500.00	750.56
10 623-1800-2263	7/08/2025	TRANE A/C MAINT AGR BLDG M&R-2700 JOHNSON-JUV DEPT: FACILITIES MAINTENANCE	2,200.00	0.00	0.00	2,200.00	447.41
TOTAL IN PACKET--						0.00	

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Budget Adj. # 002560							

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***